



**FIRST FIRE PROTECTION DISTRICT OF ANTIOCH TOWNSHIP
(Admin Bldg.) 438 Orchard Street, Antioch, IL. 60020**

November 13, 2024

CALL TO ORDER

The regular meeting of the Board of Trustees was called to order by Trustee Dvorak at 5:00 P.M. 438 Orchard Street, Antioch, IL.

ATTENDANCE

The Following Trustees were present, Trustee Dvorak, Trustee Ruth, Trustee Dalgaard, Trustee Liebert, Trustee Ebert, Attorney Flaherty, Chief Cokefair, Office Mgr. Lori Kikos, Admin Goldberg.

PUBLIC COMMENT

None

MINUTES

Trustee Dvorak presented the District Minutes of October 9, 2024. Trustee Ebert motioned, second Trustee Liebert, to approve the District Minutes of October 9, 2024, as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED

Trustee Dvorak presented the Special Meeting Minutes and Closed Session Meeting Minutes of October 9, 2024, for approval.

Trustee Liebert motioned, Second Trustee Ebert, to approve the Special Meeting Minutes and Closed Meeting Minutes of October 9, 2024, as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED

TREASURERS REPORT

The Treasurer report was presented by Trustee Ebert. Trustee Ebert noted that the transfer of monies from Sawyer Falduto to cover end of year costs. A motion was made by Trustee Ruth, second Trustee Liebert to approve the November 13, 2024, Treasurer's Report as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED

AUTHORIZE PAYMENT

Trustee Dvorak reviewed the bills list and asked if there were any comments or questions. Trustee Dvorak noted an Email was sent out regarding a check being issued to FGM not Camosy, for Station 3, this was corrected, Check issued to Camosy. Chief noted the payment for Camosy came out of the budget for station 3. Trustee Dalgaard had questions about the two three-dollar Bound tree invoices. Admin Kikos advised Trustee Dalgaard that the payments were reissued due to the checking account being transferred over.

A motion was made by Trustee Ruth, second Trustee Liebert to approve the district bills November 13, 2024, in the amount of \$469,245.34 for the First Fire Protection District A/P \$151,346.28 debited from the 403 accounts for payroll/tax liabilities for a total of \$605,591.62 as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED

TRANSFER FUNDS

Note December minutes will show the transfer of funds approved at the December meeting for November 13, 2024, regarding Transfer of funds from the corporate Fund Money Market Account #016624-05 to the checking account #5105015431 at Heartland Bank in the amount of \$250,000, to cover payment of account payables for November 13, 2024.

COMMITTEE REPORT

None

ATTORNEYS REPORT

Attorney Flaherty presented the district board with information regarding House bill 82, which passed the US House Of Representatives. If it passes the Senate and gets signed into law, it will eliminate the windfall provision and Social Security act. A discussion ensued. The State of Illinois house Bill 4909 public union employees trying to get amendments on Tier 2 Pensions. Attorney Flaherty gave bullet points on what might affect Antioch Fire pensions (Tier 2) it would change close to three percent, the salary cap would be set at whatever the social security wage base was, changing final average salary, increasing survivor benefits, changing retirement to 50 instead of 55. Attorney Flaherty asked Chief Cokefair if the Levy had been filed. Chief Cokefair noted yes it had been filed.

CHIEF COKEFAIR

Action Items

Discussion and Possible Action on supporting the Joint Action of Antioch Township Taxing Bodies to propose an agreement to the Village through an IGA for fund usage terms for Tax Increment Finance District (TIF) within the Village limits of Antioch. A brief discussion ensued. A motion was made by Trustee Dvorak, second Trustee Ebert to enter into an agreement to the Village through an IGA for fund usage terms for Tax Increment Finance District (TIF) within the Village limits of Antioch, as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED

CHIEF COKEFAIR

Discussion Items

Lake County Tech Campus 3 A's Recognition Award – chosen from 100 supporters.

Construction Project Update- occupancy for station 2 yesterday, vehicles will be back in tomorrow, outside almost 100 percent done, can't drive on the eastern part of the asphalt yet, appliances in, TVs in, Fridges don't fit, new refrigerators will be in around December 27. Station alerting, cameras up and running, doors should be working as well. Owe \$ 390,000, once punch list is done to Comsy, paid out of Bernardi Securities.

Station 1 occupancy 19th, per Comsy. Will start South migration to the north side, on the 20th and it will take a few weeks. Temporary bed frames should be in tomorrow for station 2. The first week in December should start with the south side demolition of station 1. Station 3 first thing will be outside electrical.

End time frame, end of April, for all stations.

Station 1 went on generator, T-Mobile and AT&T have a separate temporary generator. Tomorrow will power up the whole building. Station 2 generator pad is two small by 3 feet, that will have to be dug up and poured.

Deep Lake Rd Project 2025-2026 Update – Chief hasn't heard back from them this month

Lake Com Update – moving along, Executive board meeting with first full set of interviews, in December will be moving in equipment and should be live in April

Audit update –Chief noted that Monika from Lauterbach and Amen was supposed to reach out on Friday but never did.



**Antioch Fire Department and the
First Fire Protection District of Antioch Township**

Inter-Departmental Memorandum

To: Trustees of the First Fire Protection District of Antioch Township
From: Jon Cokefair, Fire Chief
Date: Thursday, November 07, 2024
Re: Fire Chief's monthly status and information report

PERSONNEL Items of interest

New Paramedics: None

- **Certifications:** Remi Merrill Passed FAE State Exam

October Anniversaries

A/C Rich Meltzer – 30 years
FF/EMT Jackson Holden - 3 years
FF/PM Tim Schenk – 1 year

Support Services Anniversaries

John Ginter – 2 years
Harry Nickel – 2 years

New Hires-

Starting the Hiring Process

New Hire Support Services

None

Resignations

None

Leave of Absence

None

Return to Duty

None

Moved to Support Services

None

Facilities

Station 1

The end is near! Bay floors are done, gear extractor is here but not hooked up yet, and the living quarters are looking good. Appliances should be here on 11/4.

Station 2

Interior is getting close, west and south side parking lots are done, working on the parking lot on the east side now. Working on Bay floors they, should be done this week.

Station 3

We think the lift station is finally working properly, replaced the float switch and it had been working properly.

Station Renovation

We continue to meet with FGM and Camosy Construction. This meeting is with the site superintendent and the project coordinator.

Proposed Schedule:

Station 1 Phase 1 Completion in November 2024

Station 2 Completion in November 2024

Estimates

October 2024 - \$500,000

November 2024 - \$350,000

TV's Coming on October 7th

Furniture Coming October 28th

Appliances coming November 4th.

Construction Expenditures to date:

<u>Company</u>	<u>Expenditure Total</u>
Camosy	\$ 4,721,467.00
Re Allen	\$ 7,700.00
FGM	\$ 940,742.94
Storage Facility	\$ 39,975.00
Office Facility	\$ 26,000.00
ABT	\$ 76,364.86
Warehouse Direct	\$ 72,539.56
Feathershark	\$ 39,937.38
Station Alerting	\$ 36,034.06
Fees	\$ 3,652.00
Total	\$ 5,964,412.80

- Back to basics with both EMS and Fire training
 - o Water supply
 - Nozzles and hose loads
 - FAE Calculations
 - o Condell EMS
 - o Brush Fire
 - o Hazmat

EMS Training

- **October EMS Training:** Focus on Sepsis and EMS protocols for special needs populations. Graduated paramedic students were given study time to prepare for their national exams.
- **Condell CE:** Specialized in care for special needs populations.

Significant EMS Calls

- **October 7th – W Highland Ave / N Forest Ave**
Battalion 21, Ambulance 213, and Engine 211 responded to a report of a person not breathing in a vehicle. Crews quickly transferred the patient to the ambulance, where they initiated pacing with a successful outcome upon arrival at the ER.
- **October 27th – Garys Drive**
Antioch units responded to a pediatric full arrest. Crews performed CPR on the patient and transported to the hospital. A debrief was held for all involved personnel upon return to quarters.
- **October 28th – W Grass Lake Rd / Drexel Blvd**
Antioch units responded to a motor vehicle collision (MVC) with a safety hazard posed by a telephone pole and live wires across the road. Crews mitigated the hazard and initiated patient treatment. Life Net was called, and their paramedics joined Antioch crews for ground transport to the hospital.
- **29 PARAMEDICS/ 38 EMT'S (7 PARAMEDIC STUDENTS)**
- **FULL ARRESTS/DOA @ 4**

Freedom Of Information Act Requests

	<u>EMS</u>	<u>FIRE</u>
October	2	2
2024	30	37

Vehicle Information

2141	Back up alarm repaired
2149	PM sevice and heater valve for the back
2125	Primer pump fixed
2126	PM service
2131	Monthly inspection
2121	1 tire fixed
2171	PM service
2172	Fixed the anti freeze leak
2173/80	PM service
B-21/2191	To Kunes for rear window,and hatch, PM service
2190	Cover fixed

Monthly Mileage

	Sept	October	Monthly Total
2140	132,532	135,037	2,505
2141	83,975	84,896	921
2142	9,859	13,327	3,468
2149	184,665	185,774	1,109
2121	12,299	12,768	469
2123	41,322	41,845	523
2125	78,570	79,664	1,094
2126			
2163	25,756	25,848	92
2131	19,778	20,029	251

Training

The Training Division worked on a new layout of training to meet the needs of OFSM and OSHA requirements in quarterly layout. The quarterly layout was rolled out at the end of January, giving members the ability to see their progress and know what training documents / activities need to be recorded and mimicked by Fire manager.

Training Hours-

October- 1,623

2024- 16,188

Notable Trainings October

- Crews have been working hard to help our FAE students with
 - o Driving
 - o Pumping
 - o Drafting
 - o Calculation

Daily / Weekly Training

Fire Prevention

60-Inspections
12- Re Inspections of which 5 complied

6-School Fire Drills

Fire Alarm Final-Faith Lutheran

Fire Alarm Final-Walmart

Fire Alarm Final-Oliver's North

Final Inspection- 41625 Deep Lake Rd-no plans submitted advised they had to add 2 Heat Detectors connected to existing FACP

Inspect Haunted House at Valley Ridge Golf Course

Inspect Ballot Box Location at Center on Deep Lake Rd

Attended Safety Meeting with Sheriff at Grass Lake School

Officer Meeting

Inspectors' Meeting

Cause and Origin Class for Investigators at Long Grove

Meeting with Nancy and Jim Hill regarding possible Phantom Fireworks retail store

Stopped work at Papa's treat shop as bowling alley owner were trying to block off stairway to basement at bottom of stairs. Allowed them to close off staircase at top of stairs in Papa's section.

Public Education

Fire Prevention Month- Numerous school visits. Trunk or Treat.
Treat the Streets.



October



Incident Type Report (Summary) Fire

Basic Incident Type Code And Description (FD1.21)	Total Incidents	Total Incidents Percent of Incidents	Total Property Loss	Total Content Loss	Total Loss	Total Loss Percent of Total
Incident Type Category (FD1.21): 1 - Fire						
111 - Building fire	1	0.32%				
113 - Cooking fire, confined to container	1	0.32%	800.00	0.00	800.00	7.41%
131 - Passenger vehicle fire	1	0.32%	10,000.00		10,000.00	92.59%
151 - Outside rubbish, trash or waste fire	1	0.32%	0.00	0.00	0.00	0.00%
Total: 4		Total: 1.27%	Total: 10,800.00	Total: 0.00	Total: 10,800.00	Total: 100.00%
Incident Type Category (FD1.21): 3 - Rescue & Emergency Medical Service Incident						
321 - EMS call	201	64.01%				
322 - Motor vehicle accident with injuries	19	6.05%				
324 - Motor vehicle accident with no injuries	2	0.64%				
Total: 222		Total: 70.70%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 4 - Hazardous Condition (No Fire)						
411 - Gasoline or other flammable liquid spill	1	0.32%				
412 - Gas leak (natural gas or LPG)	8	2.55%				
424 - Carbon monoxide incident	3	0.96%				
444 - Power line down	1	0.32%				
Total: 13		Total: 4.14%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 5 - Service Call						
500 - Service call, other	4	1.27%				
550 - Public service assistance, other	2	0.64%				
553 - Public service	3	0.96%				
571 - Cover assignment, standby, moveup	9	2.87%				
Total: 18		Total: 5.73%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 6 - Good Intent Call						
611 - Dispatched and cancelled en route	17	5.41%				
621E - Test Call/Call Created in Error	2	0.64%				
622 - No incident found on arrival at dispatch address	1	0.32%				
651 - Smoke scare, odor of smoke	1	0.32%				
Total: 21		Total: 6.69%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Incident Type Category (FD1.21): 7 - False Alarm & False Call						
733 - Smoke detector activation due to malfunction	1	0.32%				
735 - Alarm system sounded due to malfunction	4	1.27%				
736 - CO detector activation due to malfunction	1	0.32%				
740 - Unintentional transmission of alarm, other	2	0.64%				
743 - Smoke detector activation, no fire - unintentional	2	0.64%				
744 - Detector activation, no fire - unintentional	2	0.64%				
745 - Alarm system activation, no fire - unintentional	22	7.01%				
746 - Carbon monoxide detector activation, no CO	2	0.64%				
Total: 36		Total: 11.46%	Total: 0.00	Total: 0.00	Total: 0.00	Total: 0.00%
Total: 314		Total: 100.00%	Total: 10,800.00	Total: 0.00	Total: 10,800.00	Total: 100.00%

FIRE Calls 92 EMS Calls 222 PCR's Written 237

Structure Fires –

None – the Documented call was Mutual Aid in Round Lake

October



NFIRS Run Data Report - Day of Week

Day of Week	Number of Incidents
01 - Sunday	28
02 - Monday	38
03 - Tuesday	46
04 - Wednesday	49
05 - Thursday	73
06 - Friday	35
07 - Saturday	45
Total: 314	

Action Items

Discussion and Possible Action on supporting the Joint Action of Antioch Township Taxing Bodies to propose an agreement to the Village through an IGA for fund usage terms for Tax Increment Finance District (TIF) within the Village limits of Antioch.

Discussion Items

Lake County Tech Campus 3 A's Recognition Award (Below)
Construction Project Update-
Deep Lake Rd Project 2025-2026 Update
Lake Com Update
Audit update
2025 Election
Appreciation Dinner November 15th.

Please contact me with any questions or concerns.

Respectfully
Submitted
Jon
Cokefair
Fire Chief



DRAFT: Term Sheet for Antioch School District 34 IGA Offer to Village of Antioch

1. Surplus Sharing:
 - a. Village to declare 30% of TIF incremental revenue as surplus annually for the life of the new TIF. Under the TIF Act, the 30% surplus declared each year would be distributed pro rata to all taxing districts.
2. Enhanced Transparency in TIF Reporting:
 - a. Village agrees to hold Annual Joint Review Board Meetings (“JRB”) for each TIF in place as required by the TIF Act.
 - i. Advance documentation—At least 21 days before each annual JRB meeting, the Village shall provide all documentation regarding fund balances, TIF expenditures to date, status of redevelopment projects, planned new redevelopment projects, and planned TIF expenditures and projected revenues.
 - b. Budget/Annual Report:
 - i. Within 30 days of the end of the Village’s fiscal year, the Village shall provide to the District (and other taxing bodies), an annual report and budget containing, the balance in the special tax allocation funds at the beginning of the fiscal year, all expenditures from prior fiscal year by category, all deposits in the TIF fund by source for the prior fiscal year, and a budget detailing the Plan and Project budget for the forthcoming fiscal year including anticipated revenues, detailed anticipated costs, and surplus funds.
3. Village agrees to prepare and include an Exhibit to the IGA detailing projected TIF revenues by year with surplus sharing dollars allocated by taxing entities by year. These figures will be estimates based on projections.
4. Village agrees not to add new parcels to existing TIFs without written consent of the District.
5. The Village will neither seek the authority to extend, nor actually extend, the duration of the Redevelopment Plans or the existing TIF Districts without first obtaining the written consent of District
6. Village agrees not to de-TIF/re-TIF any parcels in existing TIFs without first obtaining written consent of the District.
7. The Village shall provide all relevant taxing bodies, including the District, with written notice of any proposed new tax increment redevelopment project area no later than sixty (60) days prior to the convening of the joint review board considering that proposal.
8. District agrees to waive all claims as to the legality of the new TIF and the Village’s legal compliance with the other existing TIFs. District agrees to waive right to sue to challenge legality of all existing TIFs, however, District preserves right to challenge any future legal violations under the TIF Act, new TIF Districts, or to enforce terms of IGA.

CHIEF COKEFAIR

2025 Election – needs to be filed by Monday 4 PM. Have a week to challenge signatures.
Appreciation Dinner November 15th – all trustees have responded
It will be held at 1730 at the VFW.

TRUSTEE DVORAK

None

TRUSTEE RUTH

Neighbor was transported and was extremely happy with our service

TRUSTEE DALGAARD

NONE

TRUSTEE EBERT

NONE

TRUSTEE LIEBERT

None

NEW BUSINESS

Chief noted the liaison
Training Houses – we have two that we might be able to use moving forward.
Fire Academy graduating November 20th, 5 recruits coming out of that and starting the new hiring process.

OLD BUSINESS

NONE

PUBLIC COMMENT

NONE

EXECUTIVE SESSION

None

ADJOURN

Trustee Ebert made a motion, second by Trustee Ruth, to adjourn the meeting at 535 pm as presented.

On roll call the vote was:

YES: Dvorak, Ruth, Dalgaard, Liebert, Ebert

NO: 0

THE MOTION CARRIED



Timothy Ruth, Secretary

**FIRST FIRE PROTECTION DISTRICT.
TREASURER'S REPORT
December 2024-2025 Meeting
November Statements**

CORPORATE ACCOUNT

General Checking Account # 5105015431	305,355.07
November Interest 1.76%	507.00
Beginning Balance:	
Disbursements: November 2024 A/P Corporate Account	250,000.00
Receipts: Transferred from 405 Account to Checking November A/P 2024	(212,903.68)
Total	342,958.39

PAYROLL ACCOUNT

Beginning Balance	7,328.16
General Payroll Account # 61000054-2	
Receipts: Transfer to Payroll Checking acct. November 8, 2024	73,000.00
Receipts: Transfer to Payroll Checking acct. November 22, 2024	75,000.00
Disbursements:	
Disbursement: IMRF October	(1,212.79)
Disbursements: Direct Deposit November 8, 2024	(51,719.31)
Disbursements: Payroll Tax November 8, 2024	(19,956.61)
Disbursements: Howard Simon Fee November 8, 2024	(846.80)
Disbursement: Chief Insurance November 8, 2024	(250.00)
Disbursements: Pension Fund November 8, 2024	(404.29)
Disbursement: 457 Plan November 8, 2024	(479.62)
Disbursements: Direct Deposit November 22, 2024	(51,305.99)
Disbursements: Tax Deposit November 22, 2024	(19,857.65)
Disbursement: Howard Simon Fees November 22, 2024	(32.87)
Disbursement: Chief Insurance Direct Deposit November 22, 2024	(250.00)
Disbursement: Cook Pension Fund November 22, 2024	(404.29)
Disbursement: 457 Plan November 22, 2024	(805.94)
Ending Balance:	7,802.00

HEARTLAND BANK

Money Market Account # 01662405 interest 5.38%	909,638.97
Beginning Balance:	

Receipts: November 2024-2025

Heartland Bank November Interest	2,961.51
Landlot / RBC CD/ Money Market Matured	200,000.00
Landlot / RBC CD/ Money Market Interest	16,732.46
CPR - CK# 7789.350584	460.00
CPR - CK# 116281, 0073503260	3,340.00
Fire Report	
Fire Inspection CK# 24880, 1406, 148, 9624, 12134, 8447	300.00
Fire Inspection CK# 22028, 051601, 24257, 16276	200.00
Fire Inspection CK# 5733, 3612468814, 18127, 5027, 12741, 000054091, 33336037, 1040, 35555, 9483119036, \$50 USC	550.00
Fire Inspections 50 USC, CK# 10533, 1047, 12507, 1202718, 55401, 97827, 1119, 1601	450.00
Fire Inspections 50 USC, CK# 1225, 2476, 11218, 2523406, 164887	300.00
Misc Deposit - Fencil Donation CK# 6160	500.00
Misc Deposit - ABT CK# 421951 Reimbursement for appliance removal fee	75.00
Misc Deposit - Donation from Northern Illinois Critical Stress Management	100.00
Metro Billing Recapture Dept. Veterans Affairs#	2,489.00
Metro Billing Recapture Dept. Veterans Affairs#2411130417	478.77
Metro Billing Recapture Dept. Veterans Affairs#2411070713	133.11
Metro Billing Recapture Dept. Veterans Affairs#2411230509	2,505.00
Paramedic Billing Reimbursement	3,813.09
Replacement Tax / PTAB/ CE Recapture Misc Treasury Deposit	278.15
Property Tax Fire Tax Year 2023	23,817.11
Property Tax EMS Tax Year 2023	23,816.23
Social Security Tax Year 2023	760.28
Tower Lease AT & T January CK# 3000127775	1,361.25
Tower Lease T-Mobile November CK # 097238	1,140.66
Total	1,196,200.59

HEARTLAND BANK

Disbursements 405 Account: November 13, 2024 A/P	(250,000.00)
Disbursements 405 Account: November 8, 2024 Payroll	(73,000.00)
Disbursements 405 Account: November 22, 2024 Payroll	(75,000.00)
BCBS Disbursement Taken out of Wrong Account	(5,741.56)
Ending Balance:	792,459.03

HINSDALE BANK & TRUST MAX SAFE ACCOUNT

Ambulance Billing	(250,239.99)
Metro November Payment Invoice 24-388131	209,228.53
Deposit and Credits November 2024	<u>349,217.48</u>
Ending Balance:	

Sawyer Falduto Asset Management

CUSIP: 61690DGZ5	Beginning Value	459,811.14
C.Schwab Vehicle Reserve #6495-2731	Change in Value of Investments November	797.93
	Market Appreciation	114.86
	Total	<u>460,723.93</u>

C.Schwab Operational Reserve #3738-0941	Beginning Value	4,824,090.56
	Change in Value of Investments November	23,194.65
	Market Depreciation	(176.60)
	Total	<u>4,847,108.61</u>

C.Schwab Non Vehicle Reserve #5482-0712	Beginning Value	104,906.20
	Change in Value of Investments November	7.45
	Market Depreciation	(14.06)
	Total	<u>104,899.59</u>

Ending Balance All C. Schwab Accounts:	Total	<u>5,412,732.13</u>
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BERNARDI SECURITIES ASSET BOND FUNDS

Various Investments & Maturities #6BR-170796	4,787,225.11
Interest November Dividends and Other Income	14,274.15
Payouts: Abt Electronics Sta. 1 & 2 Invoices 0814401DLXN & 0814401DLZW #B1Q8153C005007	-33,081.00
Wire Transfer to Abt Electronics	-20.00
Payouts: Chicago Title Camosy Inv 22-3534.02 payout 4 & 22-3534.02 Payout 5 Stat. 2	-1,112,925.00
Wire Transfer to Chicago Title -Camosy	-20.00
Payouts: Chicago Title Camosy Inv 22-3534.02 Station1 payout # 8 B1Q8153C007334	-439,769.00
Payouts: Feathershark LLC 4030855932	-7,214.61
Payouts: Angelo Tsarpalas Trust - 5 month Rent Extension for Admin Building # 4030787854	-10,000.00
Wire Transfer to Chicago Title - Angelo Tsarpalas Trust	-20.00
	<u>3,198,449.65</u>

Total Bernardi Securities Bond Fund	
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Total Reserves w/o Bernardi Securities	Total	<u>6,905,169.03</u>
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Total All FFPD Funds	Total	<u>10,103,618.68</u>
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 Chris Ebert, Treasurer

DISTRICT BUDGET	9,616,221.00
Total Budget for FY1 2024-2025	5,608,062.01
Total Expended as of December 11, 2024	4,008,158.99
Total Unexpended as of December 11, 2024	